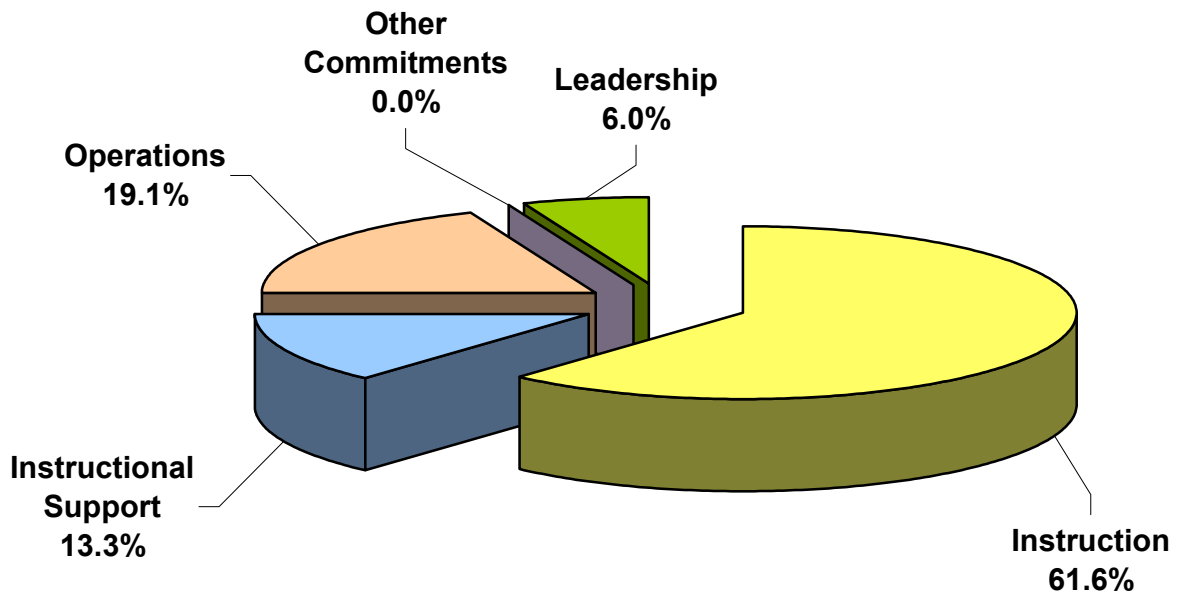
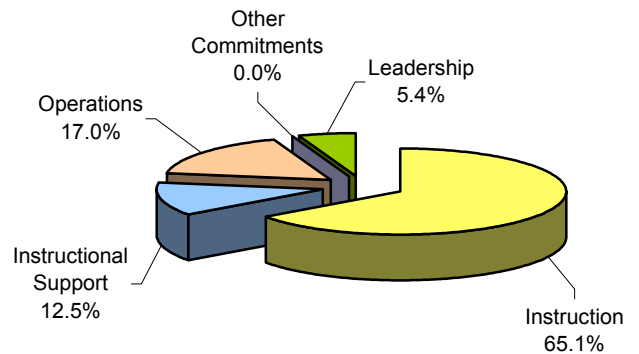


Foster-Glocester School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 932	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,176,899	\$5,555	61.6%
Instructional Support	\$1,120,944	\$1,203	13.3%
Operations	\$1,603,983	\$1,721	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$505,125	\$542	6.0%
Total High School Expenditures	\$8,406,952	\$9,020	100.0%
Total District & %-High School-To-District	\$17,151,589	\$10,077	49.0%